

Long Plantation Watercourse - Combined Option 4

Costs**Information - Flood bunds before flood attenuation storage scheme Left Bank**

Task	Notes	quantity	unit	rate		quantity	rate		quantity	rate		quantity	rate	
1	Site Clearance	1,120	m2	£5	£5,600	1,120	£5	£5,600	1,120	£5	£5,600	1,120	£5	£5,600
2	Excavation	1,120	m3	£8	£8,960	1,120	£8	£8,960	1,120	£8	£8,960	1,120	£8	£8,960
3	Disposal			fixed	£2,000		fixed	£2,000		fixed	£2,000		fixed	£2,000
4	Trimming	1,120	m2	£3	£3,360	1,120	£3	£3,360	1,120	£3	£3,360	1,120	£3	£3,360
5	Bank construction	160	m	£300	£48,000	200	£330	£66,000	240	£363	£87,120	240	£399	£95,832
6	Landscaping & Reinstatement	600	m2	£15	£9,000	600	£15	£9,000	600	£15	£9,000	600	£15	£9,000
Sub Total					£76,920			£94,920			£116,040			£124,752

Information - Flood bunds Right Bank

Task	Notes	quantity	unit	rate		quantity	rate		quantity	rate		quantity	rate	
1	Site Clearance											1,200	£5	£6,000
2	Excavation											1,200	£8	£9,600
3	Disposal												fixed	£2,000
4	Trimming											1,200	£3	£3,600
5	Bank construction											200	£399	£79,860
6	Landscaping & Reinstatement											600	£15	£9,000
Sub Total					£0			£0						£110,060

Task	Notes	quantity	unit	rate		quantity	rate		quantity	rate		quantity	rate	
4	Channel Clearance			fixed	£1,000		fixed	£1,000		fixed	£1,000		fixed	£1,000
5	Trash Screens	3		£1,000	£3,000	3	£1,000	£3,000	3	£1,000	£3,000	3	£1,000	£3,000
6	Fitting of trash screen	3		£1,000	£3,000	3	£1,000	£3,000	3	£1,000	£3,000	3	£1,000	£3,000
Sub Total					£7,000			£7,000			£7,000			£7,000

Costs - Summary

Task	Notes	Q25 Cost												
Land Purchase	Assumption	1,120	m3	£50	56000	1120	50	56000	1120	50	56000	1120	50	56000
Compensation	Assumption				50000			50000			50000			50000
Site Investigation					£20,000			£20,000			£20,000			£20,000
Sub total					£209,920			£227,920			£249,040			£367,812
Contingency	% of sub total	25	%	-	£52,480	25	-	£56,980	25	-	£62,260	25	-	£91,953
Site set-up, prelims, overheads, etc.	% of (sub total + contingency) + 10k	25	%		£62,480	25		£66,980	25		£72,260	25		£101,953
Total					£324,880			£351,880			£383,560			£561,718
Total £k					0.00	324.88		351.88			383.56			561.718